

General Information

6729 NW 39th Expy
Bethany, OK 73008
Phone: 405-789-6400

Number of Full-time Undergraduates: 1,610
Men: 817
Women: 793

Athletic Department Information

Director: Bobby Martin
6729 NW 39TH EXPY
BETHANY, OK 73008

Reporting Year: 7/1/2007 - 6/30/2008
Reporting Official: Phil White
Title: Assoc V.P. for Finance
Phone: 405-491-6326
Sanctioning Body: NAIA Division I

Athletics Participation

| Varsity Teams | Number of participants as of the day of the first scheduled contest | |
|--|---|---------------|
| | Men's Teams | Women's Teams |
| Baseball | 26 | |
| Basketball | 17 | 13 |
| All Track Combined | 29 | 21 |
| Football | 117 | |
| Golf | 19 | 7 |
| Soccer | 24 | 20 |
| Softball | | 17 |
| Tennis | | 10 |
| Volleyball | | 17 |
| Total Participants Men's and Women's Teams | 232 | 105 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 232 | 105 |
| CAVEAT | | |

Head Coaches - Men's Teams

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|---------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|--------------------|
| | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |

| | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|---|
| all | | | | | | | | | |
| All Track Combined | | 1 | | 1 | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 3 | 3 | 5 | 1 | 0 | 0 | 0 | 0 | 6 |

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Head Coaches - Women's Teams

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|--------------------|
| | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | |
| Basketball | | | | | 1 | | 1 | | 1 |
| All Track Combined | | 1 | | 1 | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | | 1 | 1 | | | | | | 1 |
| Softball | | | | | | 1 | 1 | | 1 |
| Tennis | | 1 | 1 | | | | | | 1 |
| Volleyball | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 0 | 5 | 4 | 1 | 1 | 1 | 2 | 0 | 7 |

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Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$33,257 | \$22,793 |
| Number of Head Coaches Included in Average | 6 | 7 |
| Average Annual Institutional Salary per FTE | \$46,951 | \$48,349 |

Number of FTEs Included in Average

4.25

3.30

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Assistant Coaches - Men's Teams

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|--------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|-------------------------|
| | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | | 2 | | 2 | | | | | 2 |
| All Track Combined | | 3 | | 3 | | | | | 3 |
| Football | 3 | 6 | 3 | 6 | | | | | 9 |
| Golf | | | | | | | | | 0 |
| Soccer | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 4 | 12 | 5 | 11 | 0 | 0 | 0 | 0 | 16 |

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Assistant Coaches - Women's Teams

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|--------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|-------------------------|
| | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | |
| Basketball | 1 | | 1 | | | 1 | | 1 | 2 |
| All Track Combined | | 3 | | 3 | | | | | 3 |
| Golf | | | | | | | | | 0 |
| Soccer | | 1 | 1 | | | | | | 1 |
| Softball | | | | | | 1 | | 1 | 1 |

| | | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|--|---|
| Tennis | | | | | | | | | | 0 |
| Volleyball | | | | | | | | | | 0 |
| Coaching Position Totals | 1 | 4 | 2 | 3 | 0 | 2 | 0 | 2 | | 7 |
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Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$11,320 | \$8,029 |
| Number of Assistant Coaches Included in Average | 16 | 7 |
| Average Annual Institutional Salary per FTE | \$23,989 | \$21,617 |
| Number of FTEs Included in Average | 7.55 | 2.60 |
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Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|-------------|
| Total | \$1,414,885 | \$958,776 | \$2,373,661 |
| Ratio (percent) | 60 | 40 | 100% |
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| Men's teams includes 538,072 for football. Without football, women's scholarships would be 52%, men 48% | | | |

Revenues by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------------|
| Basketball | \$468,713 | \$428,863 | \$897,576 |
| Football | \$876,340 | | \$876,340 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | \$868,573 | \$1,019,749 | \$1,888,322 |
| Total Revenues Men's and Women's Teams | \$2,213,626 | \$1,448,612 | \$3,662,238 |
| Not Allocated by Gender/Sport | | | \$608,488 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | \$4,270,726 |
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Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|----------|
| Total | \$12,997 | \$3,244 | \$16,241 |

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\$9605.00 of men's was for football

Operating Expenses by Team

| Varsity Teams | Men's Teams | | | Women's Teams | | | Total Operating Expenses |
|--|--------------|------------------------------------|-----------|---------------|------------------------------------|-----------|--------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 17 | \$4,025 | \$68,432 | 13 | \$5,223 | \$67,895 | \$136,327 |
| Football | 117 | \$1,388 | \$162,425 | | | | \$162,425 |
| Baseball | 26 | \$911 | \$23,675 | | | | \$23,675 |
| All Track Combined | 29 | \$917 | \$26,582 | 21 | \$1,266 | \$26,582 | \$53,164 |
| Golf | 19 | \$808 | \$15,346 | 7 | \$2,131 | \$14,915 | \$30,261 |
| Soccer | 24 | \$948 | \$22,748 | 20 | \$1,127 | \$22,537 | \$45,285 |
| Softball | | | | 17 | \$1,181 | \$20,083 | \$20,083 |
| Tennis | | | | 10 | \$1,283 | \$12,832 | \$12,832 |
| Volleyball | | | | 17 | \$1,198 | \$20,358 | \$20,358 |
| Total Operating Expenses Men's and Women's Teams | 232 | | \$319,208 | 105 | | \$185,202 | \$504,410 |

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Expenses by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------------|
| Basketball | \$446,910 | \$419,745 | \$866,655 |
| Football | \$863,568 | | \$863,568 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | \$850,054 | \$965,033 | \$1,815,087 |
| Total Expenses Men's and Women's Teams | \$2,160,532 | \$1,384,778 | \$3,545,310 |
| Not Allocated by Gender/Sport | | | \$476,737 |
| Grand Total Expenses | | | \$4,022,047 |

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Revenues and Expenses Summary

| | |
|----------------------|-------------|
| Grand Total Revenues | \$4,270,726 |
| Grand Total Expenses | \$4,022,047 |